

## Annual Report 2015













## Meet the Authors



The Meet the Authors series provided many lasting memories this year.

Mitch Albom played the piano; Daniel Handler made funny faces; and Daniel Silva appeared with his wife, news correspondent Jamie Gangel.

2015 was a blockbuster year for fans in Westerville to meet their favorite bestselling authors.













The Magic Strings of Frankie Presto

## **Details**

#### Sharing Resources

with Ohio libraries

Readers and researchers are receiving materials from 90 public, college and university libraries around the state by selecting an OhioLINK and SearchOhio search. The catalogs offer 75 million items.

26,897 Items borrowed

**24,388** Items loaned

#### **Financials**

#### Revenue

 Local Operating Levy
 \$4,570,282
 58%

 State Funds
 \$2,781,419
 36%

 Fines, Interest & Misc.
 \$466,299
 6%

**Total** \$7,818,000

#### Expenses

Personnel \$4,092,500
Purchased Services \$1,067,911
Library Materials \$914,330
Capital Outlay \$373,997
Supplies \$153,467
Other Expenses \$80,941

**Total** \$6,683,146

#### Our "Mini Branch"

A Little Free Library -- a mini collection of books housed in a small box -- was installed roadside at Hawthorne Elementary School in August.

Browsers are taking books and leaving books at such a rate that two additional school sites will open up next year.



#### Favorite place --

"The Westerville Public Library has been my favorite place in the whole world since I was a little girl ... This library is the best, most inviting place I can think of." --Facebook comment

#### **Board Members**

Michael Fultz Melissa Hodek Mary Lightbody Deanna McDaniel Karen Scholl Jack Shinnock Shawn Smith

## 2015 Overview

This year, library visitors used our services and materials in huge numbers. More than a half-million people passed through the doors, and our circulation again topped 2 million items.

In 2015, our library was again rated by *Library Journal* as one of the finest public libraries in America. Of the more than 7,000 public libraries that were ranked nationwide, only 85 received the 5-star rating that we achieved.

As a means of improving the library's financial processes and tightening our fiscal controls, the library's fiscal policy manual was restructured and formalized. New point-of-sale cash register software is helping us account for all transactions.

Also this year, we completed improvement projects in and around the property and introduced services that have proven to be quite popular.



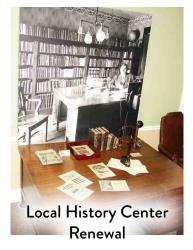
This spring, the 20-year-old parking lot surface received a much-needed refinishing. Drainage was added and repairs were made on the brick and asphalt. In partnership with the city of Westerville, 100 new parking places are under construction behind the library.

Eye-catching paint colors, replacement carpet and new lighting gave a fresh look to the history

center this year. Redesigned showcases are making it easier to change displays and to share more of the historical collection. A March 22nd open house celebrated the new look.

A 3D printing service in the Adult Services area is the place to watch your digital file become a three-dimensional object, layer by layer. For a fee, you can order a piece of jewelry, toy or other small object.

You can check out a mobile wi-fi HotSpot for connection to the Internet, regardless of your location. To help serve the demand, the original 10 units quickly grew to 20.





I welcome you to the library -- a place for gathering and learning in our community and an invaluable online site for the resources you need.

On behalf of our board, volunteers and staff, thank you for your continued support.

Don W. Barlow, Executive Director

## **Numbers**

#### Customers

Visitors to the library 507,888

Web page views 1,858,157

#### **Programs**

Events offered by the library 2,343 Attendees 54,025

#### Cardholders

Registered, active library cardholders

120,823

#### Resources

Items in the collection including print books, ebooks, databases movies, music and audiobooks

390,578

#### Usage

Total items checked out 2,045,537

#### Meetings

Community meetings 1,371

Attendees at meetings 28,626

In praise of the library –

"Great service. Great selection. Our community is lucky to have such a top notch library!"

--Facebook comment

# On an average day at the library

#### 1,427 visitors to the library

Browse magazines, enjoy a cup of coffee and socialize.

#### 5,220 visitors to our website

Hundreds of readers, researchers, music fans, moviewatchers and more visit <u>westervillelibrary.org</u>.

#### 152 persons attend a library program

Come in for a storytime, computer workshop or craft how-to.

#### 5,746 materials are checked out

You can borrow blu-rays, framed art prints and early literacy kits.

#### 80 community members attend a meeting

The Kiwanis, Art League and Poetry Group are among the many organizations that meet here regularly.

#### 352 items are reserved

Your reserve is waiting at the drive-up window or on the self-serve shelf.

#### 2,024 items are borrowed using self-checkout

Self-checkout stations save time and suggest titles you will enjoy.



#### We Deliver

To senior facilities, homebound customers and preschools.

To Westerville schools on school days.

70,048

Items circulated by Outreach Services

16,125

Items requested and delivered